

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2022-2023 SCHOOL FINANCIAL REPORT  
SCHOOL\* 0185 POMPANO BEACH HIGH SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,829,997	31.09	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	8,490,235	68.91	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	328	0.00	51,433	0.00	25,487,248	0.08
TOTAL	12,320,560	100.00	2,978,540,214	100.00	33,472,866,314	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,691	5,928	5,740	5,882,247
OTHER INSTRUCTIONAL PERSONNEL****	1,302	1,607	1,421	1,632,186
CONTRACTED INSTRUCTIONAL SERVICES	175	280	372	219,083
SCHOOL ADMINISTRATION	704	778	714	883,081
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	438	377	479	549,644
FOOD SERVICE	574	540	662	719,289
OPERATION AND MAINTENANCE OF PLANT	1,497	1,571	1,288	1,877,611
OTHER SCHOOL LEVEL SUPPORT SERVICES	445	469	329	557,419
TOTAL SCHOOL COST	9,826	11,550	11,005	12,320,560

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,759	4,941	4,755	4,422,338
ESOL	4,916	5,592	5,740	2,851
EXCEPTIONAL PROGRAMS	5,165	9,334	9,033	1,136,097
CAREER EDUCATION PROGRAMS	3,084	4,017	4,665	320,961
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	146,410	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	74,778	6,235,224
OTHER INSTRUCTIONAL MATERIALS	107,351	27,825,940
OTHER MATERIALS AND SUPPLIES	221,105	7,753,706

LIBRARY MEDIA MATERIALS 16,998 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 39,213 FOR SCHOOL 0185 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED